

**Use of CDBG Funds by LEBANON, PA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$34,056.95	3.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,056.95</b>	<b>3.77%</b>
21A	AP	General Program Administration	\$176,217.65	19.52%
21B	AP	Indirect Costs	\$30.33	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$176,247.98</b>	<b>19.52%</b>
13	HR	Direct Homeownership Assistance	\$165,558.18	18.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$107,718.84	11.93%
14G	HR	Acquisition for Rehabilitation	\$485.00	0.05%
14H	HR	Rehabilitation Administration	\$25,228.67	2.79%
<b>Subtotal for: HOUSING</b>			<b>\$298,990.69</b>	<b>33.11%</b>
03	PI	Public Facilities and Improvements (General)	\$78,505.70	8.69%
03F	PI	Parks, Recreational Facilities	\$406.76	0.05%
03J	PI	Water/Sewer Improvements	\$100,843.50	11.17%
03K	PI	Street Improvements	\$31,996.86	3.54%
03L	PI	Sidewalks	\$13,795.71	1.53%
06	PI	Interim Assistance	\$3,555.68	0.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$229,104.21</b>	<b>25.37%</b>
05	PS	Public Services (General)	\$150,000.00	16.61%
05D	PS	Youth Services	\$14,546.69	1.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$164,546.69</b>	<b>18.22%</b>
<b>Total Disbursements</b>			<b>\$902,946.52</b>	<b>100%</b>