

Use of CDBG Funds by LEE'S SUMMIT, MO FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$16,896.50	5.02%
21A	AP	General Program Administration	\$189.75	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$17,086.25	5.07%
13	HR	Direct Homeownership Assistance	\$56,500.00	16.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,182.97	17.87%
14H	HR	Rehabilitation Administration	\$11,423.35	3.39%
Subtotal for: HOUSING			\$128,106.32	38.03%
03	PI	Public Facilities and Improvements (General)	\$78,000.91	23.16%
03A	PI	Senior Centers	\$13.50	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$1,759.69	0.52%
03F	PI	Parks, Recreational Facilities	\$21,851.73	6.49%
03G	PI	Parking Facilities	\$42,399.57	12.59%
03L	PI	Sidewalks	\$20,283.42	6.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,308.82	48.78%
05	PS	Public Services (General)	\$14,453.32	4.29%
05A	PS	Senior Services	\$3,590.72	1.07%
05D	PS	Youth Services	\$4,000.00	1.19%
05G	PS	Battered and Abused Spouses	\$5,300.00	1.57%
Subtotal for: PUBLIC SERVICES			\$27,344.04	8.12%
Total Disbursements			\$336,845.43	100%