

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$121,721.63	18.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$121,721.63	18.99%
13	HR	Direct Homeownership Assistance	\$79,528.17	12.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,596.40	18.03%
14H	HR	Rehabilitation Administration	\$8,920.69	1.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,926.60	0.92%
Subtotal for: HOUSING			\$209,971.86	32.76%
03F	PI	Parks, Recreational Facilities	\$16,000.00	2.50%
03K	PI	Street Improvements	\$234,236.44	36.54%
03L	PI	Sidewalks	\$82.22	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$250,318.66	39.05%
05L	PS	Child Care Services	\$30,000.00	4.68%
05N	PS	Abused and Neglected Children	\$28,953.00	4.52%
Subtotal for: PUBLIC SERVICES			\$58,953.00	9.20%
Total Disbursements			\$640,965.15	100%