

Use of CDBG Funds by LIMA, OH FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,622.50	4.06%
Subtotal for: ACQUISITION			\$84,622.50	4.06%
21A	AP	General Program Administration	\$215,287.55	10.32%
21D	AP	Fair Housing Activities	\$32,432.12	1.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,719.67	11.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,024.00	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,024.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,971.59	9.49%
15	HR	Code Enforcement	\$206,921.19	9.92%
Subtotal for: HOUSING			\$404,892.78	19.42%
03F	PI	Parks, Recreational Facilities	\$259,900.09	12.46%
03K	PI	Street Improvements	\$622,140.54	29.84%
03O	PI	Fire Stations/Equipment	\$272,300.00	13.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,154,340.63	55.36%
05	PS	Public Services (General)	\$35,000.00	1.68%
05I	PS	Crime Awareness/Prevention	\$45,526.88	2.18%
05L	PS	Child Care Services	\$15,035.00	0.72%
Subtotal for: PUBLIC SERVICES			\$95,561.88	4.58%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$83,005.74	3.98%
Subtotal for: OTHER			\$83,005.74	3.98%
Total Disbursements			\$2,085,167.20	100%