

Use of CDBG Funds by LINCOLN, NE FROM 09/01/2003 TO 08/31/2004

AS OF 12/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$53,828.00	1.72%
04	AC	Clearance and Demolition	\$1,500.00	0.05%
Subtotal for: ACQUISITION			\$55,328.00	1.77%
20	AP	Planning	\$30,396.00	0.97%
21A	AP	General Program Administration	\$499,654.00	16.00%
21D	AP	Fair Housing Activities	\$837.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$530,887.00	17.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$165,230.00	5.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$313,646.00	10.04%
18C	ED	Micro-Enterprise Assistance	\$67,297.00	2.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$546,173.00	17.49%
13	HR	Direct Homeownership Assistance	\$509.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$621,448.00	19.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$105,793.00	3.39%
14H	HR	Rehabilitation Administration	\$347,520.00	11.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$91,064.00	2.92%
Subtotal for: HOUSING			\$1,166,334.00	37.35%
03	PI	Public Facilities and Improvements (General)	\$207,547.00	6.65%
03K	PI	Street Improvements	\$78,258.00	2.51%
03L	PI	Sidewalks	\$191,996.00	6.15%
06	PI	Interim Assistance	\$9,375.00	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$487,176.00	15.60%
05	PS	Public Services (General)	\$169,471.00	5.43%
05D	PS	Youth Services	\$7,690.00	0.25%
05H	PS	Employment Training	\$159,440.00	5.11%
05L	PS	Child Care Services	\$226.00	0.01%
Subtotal for: PUBLIC SERVICES			\$336,827.00	10.79%
Total Disbursements			\$3,122,725.00	100%