

Use of CDBG Funds by LONG BRANCH, NJ FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$179,801.69	26.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,801.69	26.70%
18B	ED	ED Direct: Technical Assistance	\$153,706.97	22.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$153,706.97	22.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,203.72	1.07%
15	HR	Code Enforcement	\$38,712.06	5.75%
Subtotal for: HOUSING			\$45,915.78	6.82%
03	PI	Public Facilities and Improvements (General)	\$58,476.67	8.68%
03A	PI	Senior Centers	\$376.25	0.06%
03D	PI	Youth Centers/Facilities	\$8,865.00	1.32%
03F	PI	Parks, Recreational Facilities	\$40,091.04	5.95%
03L	PI	Sidewalks	\$125,696.74	18.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$233,505.70	34.67%
05	PS	Public Services (General)	\$9,119.11	1.35%
05A	PS	Senior Services	\$1,203.75	0.18%
05H	PS	Employment Training	\$199.90	0.03%
05I	PS	Crime Awareness/Prevention	\$50,000.00	7.42%
Subtotal for: PUBLIC SERVICES			\$60,522.76	8.99%
Total Disbursements			\$673,452.90	100%