

Use of CDBG Funds by LONGVIEW, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$10,577.00	1.09%
Subtotal for: ACQUISITION			\$10,577.00	1.09%
21A	AP	General Program Administration	\$138,719.11	14.32%
21D	AP	Fair Housing Activities	\$3,800.00	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,519.11	14.71%
13	HR	Direct Homeownership Assistance	\$92,023.90	9.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$301,844.48	31.15%
Subtotal for: HOUSING			\$393,868.38	40.65%
03	PI	Public Facilities and Improvements (General)	\$41,000.00	4.23%
03B	PI	Centers for the Disabled/Handicapped	\$51,579.16	5.32%
03F	PI	Parks, Recreational Facilities	\$27,708.49	2.86%
03K	PI	Street Improvements	\$147,515.06	15.22%
03L	PI	Sidewalks	\$11,460.00	1.18%
06	PI	Interim Assistance	\$519.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$279,781.71	28.87%
05	PS	Public Services (General)	\$12,986.00	1.34%
05B	PS	Services for The Disabled	\$7,989.50	0.82%
05D	PS	Youth Services	\$28,272.97	2.92%
05H	PS	Employment Training	\$11,796.46	1.22%
05L	PS	Child Care Services	\$45,497.00	4.70%
05O	PS	Mental Heath Services	\$7,217.87	0.74%
05Q	PS	Subsistence Payments	\$28,498.00	2.94%
Subtotal for: PUBLIC SERVICES			\$142,257.80	14.68%
Total Disbursements			\$969,004.00	100%