

Use of CDBG Funds by LORAIN, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,275.62	1.16%
02	AC	Disposition	\$22,569.75	0.84%
04	AC	Clearance and Demolition	\$10,793.67	0.40%
Subtotal for: ACQUISITION			\$64,639.04	2.40%
20	AP	Planning	\$230,392.96	8.56%
21A	AP	General Program Administration	\$86,109.55	3.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,502.51	11.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,491.25	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$8,700.00	0.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$771,349.06	28.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$783,540.31	29.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$350,007.48	13.01%
Subtotal for: HOUSING			\$350,007.48	13.01%
03	PI	Public Facilities and Improvements (General)	\$97,666.77	3.63%
03D	PI	Youth Centers/Facilities	\$4,700.00	0.17%
03E	PI	Neighborhood Facilities	\$4,351.12	0.16%
03F	PI	Parks, Recreational Facilities	\$36,419.60	1.35%
03K	PI	Street Improvements	\$199,796.21	7.43%
16B	PI	Non-Residential Historic Preservation	\$127,000.00	4.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$469,933.70	17.47%
05J	PS	Fair Housing Activities	\$21,007.77	0.78%
Subtotal for: PUBLIC SERVICES			\$21,007.77	0.78%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,936.84	0.85%
Subtotal for: OTHER			\$22,936.84	0.85%
19F	VV	Planned Repayments of Section 108 Loans	\$661,734.90	24.60%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$661,734.90	24.60%
Total Disbursements			\$2,690,302.55	100%