

Use of CDBG Funds by LYNCHBURG, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$380,547.88	33.18%
02	AC	Disposition	\$68,788.45	6.00%
04	AC	Clearance and Demolition	\$11,210.40	0.98%
Subtotal for: ACQUISITION			\$460,546.73	40.15%
20	AP	Planning	\$30,446.20	2.65%
21A	AP	General Program Administration	\$56,813.71	4.95%
21B	AP	Indirect Costs	\$21,347.35	1.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,607.26	9.47%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.87%
13	HR	Direct Homeownership Assistance	\$52,754.40	4.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,885.64	11.24%
15	HR	Code Enforcement	\$84,177.68	7.34%
16A	HR	Residential Historic Preservation	\$1,325.00	0.12%
Subtotal for: HOUSING			\$267,142.72	23.29%
03	PI	Public Facilities and Improvements (General)	\$50,540.58	4.41%
03C	PI	Homeless Facilities (not operating costs)	\$21,200.00	1.85%
03E	PI	Neighborhood Facilities	\$1,219.00	0.11%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.87%
03M	PI	Child Care Centers/Facilities for Children	\$47,307.50	4.12%
16B	PI	Non-Residential Historic Preservation	\$30,759.19	2.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,026.27	14.04%
05	PS	Public Services (General)	\$61,372.73	5.35%
05B	PS	Services for The Disabled	\$6,335.82	0.55%
05D	PS	Youth Services	\$54,102.00	4.72%
05G	PS	Battered and Abused Spouses	\$17,808.00	1.55%
Subtotal for: PUBLIC SERVICES			\$139,618.55	12.17%
Total Disbursements			\$1,146,941.53	100%