

Use of CDBG Funds by MADISON, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$572,402.00	17.18%
Subtotal for: ACQUISITION			\$572,402.00	17.18%
20	AP	Planning	\$50,000.00	1.50%
21A	AP	General Program Administration	\$402,640.00	12.09%
21D	AP	Fair Housing Activities	\$46,164.00	1.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$498,804.00	14.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,800.00	0.35%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$10,697.00	0.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$351,263.00	10.54%
18C	ED	Micro-Enterprise Assistance	\$69,563.00	2.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$443,323.00	13.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$419,053.00	12.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$142,600.00	4.28%
14G	HR	Acquisition for Rehabilitation	\$219,400.00	6.59%
14H	HR	Rehabilitation Administration	\$6,648.00	0.20%
Subtotal for: HOUSING			\$787,701.00	23.65%
03	PI	Public Facilities and Improvements (General)	\$400.00	0.01%
03E	PI	Neighborhood Facilities	\$20,732.00	0.62%
03F	PI	Parks, Recreational Facilities	\$103,238.00	3.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$124,370.00	3.73%
05	PS	Public Services (General)	\$483,122.00	14.50%
05K	PS	Tenant/Landlord Counseling	\$4,485.00	0.13%
Subtotal for: PUBLIC SERVICES			\$487,607.00	14.64%
19F	VV	Planned Repayments of Section 108 Loans	\$416,889.00	12.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$416,889.00	12.52%
Total Disbursements			\$3,331,096.00	100%