

Use of CDBG Funds by MANCHESTER, NH FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,700.00	0.15%
Subtotal for: ACQUISITION			\$3,700.00	0.15%
21A	AP	General Program Administration	\$316,427.43	13.03%
21D	AP	Fair Housing Activities	\$5,538.27	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,965.70	13.26%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	0.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,526.40	0.68%
Subtotal for: HOUSING			\$16,526.40	0.68%
03	PI	Public Facilities and Improvements (General)	\$980,702.30	40.38%
03C	PI	Homeless Facilities (not operating costs)	\$28,828.68	1.19%
03E	PI	Neighborhood Facilities	\$150,000.00	6.18%
03F	PI	Parks, Recreational Facilities	\$365,506.47	15.05%
03K	PI	Street Improvements	\$134,489.75	5.54%
03L	PI	Sidewalks	\$2,049.10	0.08%
03N	PI	Tree Planting	\$10,069.18	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,671,645.48	68.82%
05	PS	Public Services (General)	\$19,000.00	0.78%
05D	PS	Youth Services	\$189,494.10	7.80%
05H	PS	Employment Training	\$25,000.00	1.03%
05L	PS	Child Care Services	\$48,000.00	1.98%
05M	PS	Health Services	\$100,609.62	4.14%
05N	PS	Abused and Neglected Children	\$13,000.00	0.54%
Subtotal for: PUBLIC SERVICES			\$395,103.72	16.27%
Total Disbursements			\$2,428,941.30	100%