

Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$45,440.00	3.48%
Subtotal for: ACQUISITION			\$45,440.00	3.48%
21A	AP	General Program Administration	\$316,727.21	24.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,727.21	24.27%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$14,778.07	1.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$237,000.00	18.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$251,778.07	19.29%
13	HR	Direct Homeownership Assistance	\$7,210.00	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,763.57	12.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.77%
14H	HR	Rehabilitation Administration	\$16,604.67	1.27%
15	HR	Code Enforcement	\$10,563.72	0.81%
Subtotal for: HOUSING			\$207,141.96	15.87%
03	PI	Public Facilities and Improvements (General)	\$5,000.00	0.38%
03D	PI	Youth Centers/Facilities	\$5,678.77	0.44%
03E	PI	Neighborhood Facilities	\$4,790.40	0.37%
03F	PI	Parks, Recreational Facilities	\$42,246.95	3.24%
03L	PI	Sidewalks	\$9,685.00	0.74%
03P	PI	Health Facilities	\$23,420.07	1.79%
16B	PI	Non-Residential Historic Preservation	\$26,000.00	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,821.19	8.95%
05	PS	Public Services (General)	\$6,997.81	0.54%
05D	PS	Youth Services	\$17,000.00	1.30%
05E	PS	Transportation Services	\$85,020.00	6.52%
05J	PS	Fair Housing Activities	\$8,009.56	0.61%
Subtotal for: PUBLIC SERVICES			\$117,027.37	8.97%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	19.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,000.00	19.16%
Total Disbursements			\$1,304,935.80	100%