

**Use of CDBG Funds by MARIETTA, OH FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$108,095.39	22.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,095.39</b>	<b>22.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,642.05	5.77%
17D	ED	Other Commercial/Industrial Improvements	\$6,587.00	1.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,229.05</b>	<b>7.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$86,528.21	18.08%
<b>Subtotal for: HOUSING</b>			<b>\$86,528.21</b>	<b>18.08%</b>
03D	PI	Youth Centers/Facilities	\$195.00	0.04%
03K	PI	Street Improvements	\$161,510.54	33.74%
03L	PI	Sidewalks	\$26,635.21	5.56%
03N	PI	Tree Planting	\$5,976.72	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$194,317.47</b>	<b>40.59%</b>
05	PS	Public Services (General)	\$22,257.78	4.65%
05B	PS	Services for The Disabled	\$22,000.00	4.60%
05D	PS	Youth Services	\$10,788.38	2.25%
05J	PS	Fair Housing Activities	\$500.00	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,546.16</b>	<b>11.60%</b>
<b>Total Disbursements</b>			<b>\$478,716.28</b>	<b>100%</b>