

**Use of CDBG Funds by MASSILLON, OH FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$28,484.68	2.61%
04	AC	Clearance and Demolition	\$9,952.79	0.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$38,437.47</b>	<b>3.52%</b>
20	AP	Planning	\$52,345.21	4.79%
21A	AP	General Program Administration	\$103,888.03	9.51%
21D	AP	Fair Housing Activities	\$34,946.02	3.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$191,179.26</b>	<b>17.50%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$63,716.55	5.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$63,716.55</b>	<b>5.83%</b>
12	HR	Construction of Housing	\$68,895.19	6.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$264,738.56	24.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,690.00	0.25%
15	HR	Code Enforcement	\$20,712.42	1.90%
<b>Subtotal for: HOUSING</b>			<b>\$357,036.17</b>	<b>32.68%</b>
03	PI	Public Facilities and Improvements (General)	\$225.00	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$6,050.00	0.55%
03D	PI	Youth Centers/Facilities	\$45,244.58	4.14%
03F	PI	Parks, Recreational Facilities	\$14,995.00	1.37%
03K	PI	Street Improvements	\$59,075.77	5.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$125,590.35</b>	<b>11.49%</b>
05A	PS	Senior Services	\$17,633.49	1.61%
05D	PS	Youth Services	\$66,130.08	6.05%
05F	PS	Substance Abuse Services	\$3,231.14	0.30%
05G	PS	Battered and Abused Spouses	\$8,718.00	0.80%
05H	PS	Employment Training	\$4,790.00	0.44%
05K	PS	Tenant/Landlord Counseling	\$14,370.00	1.32%
05M	PS	Health Services	\$15,328.00	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,580.00	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$139,780.71</b>	<b>12.79%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$176,940.00	16.19%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$176,940.00</b>	<b>16.19%</b>
<b>Total Disbursements</b>			<b>\$1,092,680.51</b>	<b>100%</b>