

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,870,368.50	30.05%
Subtotal for: ACQUISITION			\$1,870,368.50	30.05%
21A	AP	General Program Administration	\$726,760.77	11.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$726,760.77	11.68%
18C	ED	Micro-Enterprise Assistance	\$220,535.60	3.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$220,535.60	3.54%
12	HR	Construction of Housing	\$60.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,501,801.59	24.13%
Subtotal for: HOUSING			\$1,501,861.59	24.13%
03	PI	Public Facilities and Improvements (General)	\$178,324.22	2.87%
03E	PI	Neighborhood Facilities	\$39,500.00	0.63%
03F	PI	Parks, Recreational Facilities	\$450,272.37	7.23%
03K	PI	Street Improvements	\$580,412.41	9.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,248,509.00	20.06%
05	PS	Public Services (General)	\$245,683.46	3.95%
05A	PS	Senior Services	\$158,584.27	2.55%
05B	PS	Services for The Disabled	\$10,224.59	0.16%
05D	PS	Youth Services	\$109,835.08	1.76%
05G	PS	Battered and Abused Spouses	\$25,989.31	0.42%
Subtotal for: PUBLIC SERVICES			\$550,316.71	8.84%
19F	VV	Planned Repayments of Section 108 Loans	\$105,850.00	1.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$105,850.00	1.70%
Total Disbursements			\$6,224,202.17	100%