

Use of CDBG Funds by MCKEESPORT, PA FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$79,129.52	4.90%
Subtotal for: ACQUISITION			\$79,129.52	4.90%
20	AP	Planning	\$20,403.75	1.26%
21A	AP	General Program Administration	\$161,022.98	9.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$181,426.73	11.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$105,895.52	6.56%
18B	ED	ED Direct: Technical Assistance	\$4,875.00	0.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$110,770.52	6.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$282,995.85	17.53%
Subtotal for: HOUSING			\$282,995.85	17.53%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.93%
03F	PI	Parks, Recreational Facilities	\$2,337.00	0.14%
03J	PI	Water/Sewer Improvements	\$51,260.13	3.17%
03K	PI	Street Improvements	\$105,519.94	6.54%
03N	PI	Tree Planting	\$1,946.84	0.12%
03O	PI	Fire Stations/Equipment	\$80,283.86	4.97%
06	PI	Interim Assistance	\$172,883.85	10.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$429,231.62	26.58%
05	PS	Public Services (General)	\$23,338.76	1.45%
05I	PS	Crime Awareness/Prevention	\$97,839.61	6.06%
05L	PS	Child Care Services	\$10,000.00	0.62%
Subtotal for: PUBLIC SERVICES			\$131,178.37	8.12%
19F	VV	Planned Repayments of Section 108 Loans	\$399,931.30	24.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$399,931.30	24.77%
Total Disbursements			\$1,614,663.91	100%