

Use of CDBG Funds by MCKINNEY, TX FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$65,907.00	23.90%
Subtotal for: ACQUISITION			\$65,907.00	23.90%
21A	AP	General Program Administration	\$48,306.76	17.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,306.76	17.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,937.25	17.74%
Subtotal for: HOUSING			\$48,937.25	17.74%
03	PI	Public Facilities and Improvements (General)	\$17,075.03	6.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,075.03	6.19%
05	PS	Public Services (General)	\$74,774.98	27.11%
05E	PS	Transportation Services	\$20,789.50	7.54%
Subtotal for: PUBLIC SERVICES			\$95,564.48	34.65%
Total Disbursements			\$275,790.52	100%