

**Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$4,440,406.55	28.72%
02	AC	Disposition	\$191,539.46	1.24%
08	AC	Relocation	\$219,037.69	1.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,850,983.70</b>	<b>31.38%</b>
20	AP	Planning	\$220,132.38	1.42%
21A	AP	General Program Administration	\$2,340,675.07	15.14%
21C	AP	Public Information	\$40,069.93	0.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,600,877.38</b>	<b>16.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,000,000.00	6.47%
18B	ED	ED Direct: Technical Assistance	\$33,101.43	0.21%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,033,101.43</b>	<b>6.68%</b>
13	HR	Direct Homeownership Assistance	\$733,066.02	4.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,611,086.23	10.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,819,485.16	11.77%
16A	HR	Residential Historic Preservation	\$56,471.91	0.37%
<b>Subtotal for: HOUSING</b>			<b>\$4,220,109.32</b>	<b>27.30%</b>
03	PI	Public Facilities and Improvements (General)	\$98,138.56	0.63%
03A	PI	Senior Centers	\$50,000.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$95,100.00	0.62%
03E	PI	Neighborhood Facilities	\$90,583.19	0.59%
03K	PI	Street Improvements	\$328,031.18	2.12%
03M	PI	Child Care Centers/Facilities for Children	\$100,000.00	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$761,852.93</b>	<b>4.93%</b>
05	PS	Public Services (General)	\$950,908.27	6.15%
05A	PS	Senior Services	\$182,152.73	1.18%
05D	PS	Youth Services	\$220,195.84	1.42%
05H	PS	Employment Training	\$96,681.62	0.63%
05N	PS	Abused and Neglected Children	\$40,888.65	0.26%
05O	PS	Mental Health Services	\$76.62	0.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$175,609.85	1.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,666,513.58</b>	<b>10.78%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$214,545.41	1.39%
<b>Subtotal for: OTHER</b>			<b>\$214,545.41</b>	<b>1.39%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$112,033.00	0.72%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$112,033.00</b>	<b>0.72%</b>
<b>Total Disbursements</b>			<b>\$15,460,016.75</b>	<b>100%</b>