

Use of CDBG Funds by MENTOR, OH FROM 10/01/2003 TO 09/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 21D | AP | Fair Housing Activities | \$16,250.00 | 6.37% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$16,250.00 | 6.37% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$27,550.00 | 10.79% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$27,550.00 | 10.79% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$36,829.12 | 14.43% |
| Subtotal for: HOUSING | | | \$36,829.12 | 14.43% |
| 03 | PI | Public Facilities and Improvements (General) | \$44,078.37 | 17.27% |
| 03F | PI | Parks, Recreational Facilities | \$14,810.00 | 5.80% |
| 03G | PI | Parking Facilities | \$80,000.00 | 31.35% |
| 03L | PI | Sidewalks | \$1,947.50 | 0.76% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$140,835.87 | 55.18% |
| 05 | PS | Public Services (General) | \$6,537.98 | 2.56% |
| 05A | PS | Senior Services | \$9,509.46 | 3.73% |
| 05B | PS | Services for The Disabled | \$13,265.00 | 5.20% |
| 05G | PS | Battered and Abused Spouses | \$2,670.00 | 1.05% |
| 05M | PS | Health Services | \$1,764.26 | 0.69% |
| Subtotal for: PUBLIC SERVICES | | | \$33,746.70 | 13.22% |
| Total Disbursements | | | \$255,211.69 | 100% |