

Use of CDBG Funds by MESQUITE, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$78,850.86	7.19%
21A	AP	General Program Administration	\$84,691.54	7.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$163,542.40	14.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,353.39	20.82%
15	HR	Code Enforcement	\$200,822.86	18.31%
Subtotal for: HOUSING			\$429,176.25	39.14%
03D	PI	Youth Centers/Facilities	\$48,000.00	4.38%
03E	PI	Neighborhood Facilities	\$38,049.10	3.47%
03F	PI	Parks, Recreational Facilities	\$49,233.35	4.49%
03K	PI	Street Improvements	\$163,989.59	14.95%
03L	PI	Sidewalks	\$14,355.00	1.31%
03O	PI	Fire Stations/Equipment	\$26,030.84	2.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$339,657.88	30.97%
05	PS	Public Services (General)	\$1,409.66	0.13%
05D	PS	Youth Services	\$8,300.00	0.76%
05G	PS	Battered and Abused Spouses	\$26,299.00	2.40%
05H	PS	Employment Training	\$39,258.28	3.58%
05I	PS	Crime Awareness/Prevention	\$88,994.00	8.12%
Subtotal for: PUBLIC SERVICES			\$164,260.94	14.98%
Total Disbursements			\$1,096,637.47	100%