

Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$100,712.69	5.99%
21D	AP	Fair Housing Activities	\$38,319.00	2.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,031.69	8.27%
12	HR	Construction of Housing	\$39,984.09	2.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,542.75	1.16%
15	HR	Code Enforcement	\$39,000.00	2.32%
Subtotal for: HOUSING			\$98,526.84	5.86%
03	PI	Public Facilities and Improvements (General)	\$440,017.18	26.17%
03A	PI	Senior Centers	\$37,051.41	2.20%
03F	PI	Parks, Recreational Facilities	\$184,410.94	10.97%
03K	PI	Street Improvements	\$267,128.90	15.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$928,608.43	55.23%
05A	PS	Senior Services	\$141,145.73	8.39%
05B	PS	Services for The Disabled	\$21,025.26	1.25%
05D	PS	Youth Services	\$66,019.27	3.93%
05E	PS	Transportation Services	\$144,881.16	8.62%
05G	PS	Battered and Abused Spouses	\$34,909.12	2.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$107,213.00	6.38%
Subtotal for: PUBLIC SERVICES			\$515,193.54	30.64%
Total Disbursements			\$1,681,360.50	100%