

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$63,669.40	4.76%
Subtotal for: ACQUISITION			\$63,669.40	4.76%
21A	AP	General Program Administration	\$151,581.90	11.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,581.90	11.33%
13	HR	Direct Homeownership Assistance	\$88,613.44	6.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,391.33	27.08%
14H	HR	Rehabilitation Administration	\$78,201.05	5.84%
15	HR	Code Enforcement	\$40,893.42	3.06%
Subtotal for: HOUSING			\$570,099.24	42.61%
03C	PI	Homeless Facilities (not operating costs)	\$108,500.00	8.11%
03F	PI	Parks, Recreational Facilities	\$31,350.11	2.34%
03K	PI	Street Improvements	\$250,000.00	18.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$389,850.11	29.14%
05	PS	Public Services (General)	\$49,818.32	3.72%
05A	PS	Senior Services	\$65,356.67	4.88%
05L	PS	Child Care Services	\$21,998.52	1.64%
Subtotal for: PUBLIC SERVICES			\$137,173.51	10.25%
19F	VV	Planned Repayments of Section 108 Loans	\$25,670.25	1.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$25,670.25	1.92%
Total Disbursements			\$1,338,044.41	100%