

Use of CDBG Funds by MILLVILLE, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$400.00	0.11%
21A	AP	General Program Administration	\$96,193.02	25.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,593.02	26.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,674.78	3.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,674.78	3.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,263.31	30.32%
14H	HR	Rehabilitation Administration	\$65,321.99	17.64%
15	HR	Code Enforcement	\$6,851.80	1.85%
Subtotal for: HOUSING			\$184,437.10	49.80%
03E	PI	Neighborhood Facilities	\$7,242.24	1.96%
03F	PI	Parks, Recreational Facilities	\$30,000.00	8.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,242.24	10.06%
05	PS	Public Services (General)	\$29,000.00	7.83%
05B	PS	Services for The Disabled	\$4,875.00	1.32%
05E	PS	Transportation Services	\$500.00	0.14%
05M	PS	Health Services	\$5,000.00	1.35%
Subtotal for: PUBLIC SERVICES			\$39,375.00	10.63%
Total Disbursements			\$370,322.14	100%