

**Use of CDBG Funds by MILWAUKEE COUNTY , WI FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$87,286.50	4.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$87,286.50</b>	<b>4.03%</b>
20	AP	Planning	\$42,561.00	1.96%
21A	AP	General Program Administration	\$331,460.42	15.30%
21D	AP	Fair Housing Activities	\$27,553.30	1.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$401,574.72</b>	<b>18.54%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.15%
18B	ED	ED Direct: Technical Assistance	\$17,400.46	0.80%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$42,400.46</b>	<b>1.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$427,769.11	19.75%
15	HR	Code Enforcement	\$11,749.01	0.54%
<b>Subtotal for: HOUSING</b>			<b>\$439,518.12</b>	<b>20.29%</b>
03	PI	Public Facilities and Improvements (General)	\$200,133.64	9.24%
03A	PI	Senior Centers	\$160,592.57	7.41%
03B	PI	Centers for the Disabled/Handicapped	\$67,577.00	3.12%
03C	PI	Homeless Facilities (not operating costs)	\$5,345.00	0.25%
03E	PI	Neighborhood Facilities	\$146,254.97	6.75%
03F	PI	Parks, Recreational Facilities	\$53,286.43	2.46%
03K	PI	Street Improvements	\$114,672.30	5.29%
03L	PI	Sidewalks	\$180,704.79	8.34%
03P	PI	Health Facilities	\$25,000.00	1.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$953,566.70</b>	<b>44.02%</b>
05	PS	Public Services (General)	\$48,333.49	2.23%
05A	PS	Senior Services	\$104,756.16	4.84%
05D	PS	Youth Services	\$56,885.23	2.63%
05G	PS	Battered and Abused Spouses	\$2,788.13	0.13%
05H	PS	Employment Training	\$15,059.49	0.70%
05J	PS	Fair Housing Activities	\$8,791.98	0.41%
05M	PS	Health Services	\$2,908.28	0.13%
05R	PS	Homeownership Assistance (Not Direct)	\$2,200.00	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$241,722.76</b>	<b>11.16%</b>
<b>Total Disbursements</b>			<b>\$2,166,069.26</b>	<b>100%</b>