

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$955,762.99	4.01%
02	AC	Disposition	\$836,276.49	3.51%
04	AC	Clearance and Demolition	\$340,189.50	1.43%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$188,939.51	0.79%
08	AC	Relocation	\$25,000.00	0.10%
Subtotal for: ACQUISITION			\$2,346,168.49	9.84%
20	AP	Planning	\$1,521,021.99	6.38%
21A	AP	General Program Administration	\$2,609,521.23	10.94%
21D	AP	Fair Housing Activities	\$114,024.00	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,244,567.22	17.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$129,331.72	0.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$463,163.91	1.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$483,450.31	2.03%
18B	ED	ED Direct: Technical Assistance	\$302,589.28	1.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,378,535.22	5.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,728,768.03	15.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$391,760.54	1.64%
14H	HR	Rehabilitation Administration	\$367,228.82	1.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$830,292.78	3.48%
15	HR	Code Enforcement	\$1,241,235.48	5.20%
Subtotal for: HOUSING			\$6,559,285.65	27.50%
03	PI	Public Facilities and Improvements (General)	\$978,921.79	4.10%
03F	PI	Parks, Recreational Facilities	\$155,789.76	0.65%
03J	PI	Water/Sewer Improvements	\$18,387.00	0.08%
03K	PI	Street Improvements	\$141,799.00	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,294,897.55	5.43%
05	PS	Public Services (General)	\$2,954,917.87	12.39%
05A	PS	Senior Services	\$198,282.19	0.83%
05D	PS	Youth Services	\$2,089,164.17	8.76%
05G	PS	Battered and Abused Spouses	\$432,257.93	1.81%
05H	PS	Employment Training	\$588,449.42	2.47%
05I	PS	Crime Awareness/Prevention	\$790,699.10	3.32%
05K	PS	Tenant/Landlord Counseling	\$93,414.00	0.39%
05M	PS	Health Services	\$751,342.80	3.15%
05N	PS	Abused and Neglected Children	\$25,104.60	0.11%
Subtotal for: PUBLIC SERVICES			\$7,923,632.08	33.22%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$103,168.27	0.43%
Subtotal for: OTHER			\$103,168.27	0.43%
Total Disbursements			\$23,850,254.48	100%