

Use of CDBG Funds by MISSION, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,000.00	7.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,000.00	7.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$628,452.15	51.32%
14H	HR	Rehabilitation Administration	\$109,000.00	8.90%
Subtotal for: HOUSING			\$737,452.15	60.22%
03F	PI	Parks, Recreational Facilities	\$211,649.14	17.28%
03L	PI	Sidewalks	\$50,000.00	4.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$261,649.14	21.37%
05	PS	Public Services (General)	\$19,681.72	1.61%
05A	PS	Senior Services	\$18,000.00	1.47%
05B	PS	Services for The Disabled	\$13,000.00	1.06%
05D	PS	Youth Services	\$60,000.00	4.90%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.57%
05M	PS	Health Services	\$10,816.00	0.88%
05N	PS	Abused and Neglected Children	\$7,000.00	0.57%
Subtotal for: PUBLIC SERVICES			\$135,497.72	11.06%
Total Disbursements			\$1,224,599.01	100%