

Use of CDBG Funds by MISSOULA, MT FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,449.00	50.14%
21D	AP	Fair Housing Activities	\$6,800.00	1.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,249.00	52.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,982.00	5.36%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$47,768.00	13.50%
Subtotal for: HOUSING			\$66,750.00	18.86%
05	PS	Public Services (General)	\$100,780.60	28.48%
05M	PS	Health Services	\$2,128.00	0.60%
Subtotal for: PUBLIC SERVICES			\$102,908.60	29.08%
Total Disbursements			\$353,907.60	100%