

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$52,131.43	17.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,131.43	17.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,695.34	9.44%
15	HR	Code Enforcement	\$46,756.06	15.38%
Subtotal for: HOUSING			\$75,451.40	24.82%
03F	PI	Parks, Recreational Facilities	\$49,625.00	16.32%
03O	PI	Fire Stations/Equipment	\$78,237.47	25.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$127,862.47	42.06%
05	PS	Public Services (General)	\$14,675.00	4.83%
05A	PS	Senior Services	\$8,438.92	2.78%
05D	PS	Youth Services	\$3,542.79	1.17%
05E	PS	Transportation Services	\$9,912.80	3.26%
05H	PS	Employment Training	\$12,000.00	3.95%
Subtotal for: PUBLIC SERVICES			\$48,569.51	15.98%
Total Disbursements			\$304,014.81	100%