

Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,070,318.26	3.26%
04	AC	Clearance and Demolition	\$516,616.09	1.57%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$60,016.43	0.18%
08	AC	Relocation	\$53,041.33	0.16%
Subtotal for: ACQUISITION			\$1,699,992.11	5.18%
21A	AP	General Program Administration	\$1,834,106.80	5.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,834,106.80	5.58%
17B	ED	Commercial/Industrial Infrastructure Development	\$5,262,967.73	16.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$400,000.00	1.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,100,780.84	6.40%
18C	ED	Micro-Enterprise Assistance	\$46,970.13	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,810,718.70	23.78%
12	HR	Construction of Housing	\$385,864.37	1.17%
13	HR	Direct Homeownership Assistance	\$33,905.99	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,286,085.33	10.00%
Subtotal for: HOUSING			\$3,705,855.69	11.28%
03	PI	Public Facilities and Improvements (General)	\$766,406.27	2.33%
03A	PI	Senior Centers	\$313,266.40	0.95%
03B	PI	Centers for the Disabled/Handicapped	\$461,680.00	1.41%
03C	PI	Homeless Facilities (not operating costs)	\$56,300.00	0.17%
03D	PI	Youth Centers/Facilities	\$122,600.00	0.37%
03E	PI	Neighborhood Facilities	\$696,863.27	2.12%
03I	PI	Flood and Drainage Facilities	\$980,846.92	2.99%
03J	PI	Water/Sewer Improvements	\$12,198,681.60	37.14%
03K	PI	Street Improvements	\$1,514,776.14	4.61%
03L	PI	Sidewalks	\$224,288.76	0.68%
03M	PI	Child Care Centers/Facilities for Children	\$69,153.60	0.21%
03O	PI	Fire Stations/Equipment	\$138,675.11	0.42%
06	PI	Interim Assistance	\$5,704.25	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,549,242.32	53.43%
05	PS	Public Services (General)	\$81,525.01	0.25%
05E	PS	Transportation Services	\$133,879.47	0.41%
Subtotal for: PUBLIC SERVICES			\$215,404.48	0.66%
19H	OT	State CDBG Technical Assistance to Grantees	\$30,000.00	0.09%
Subtotal for: OTHER			\$30,000.00	0.09%
Total Disbursements			\$32,845,320.10	100%