

Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$482,509.26	15.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$482,509.26	15.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$22,951.00	0.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,951.00	0.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$293,167.93	9.48%
14H	HR	Rehabilitation Administration	\$220,098.66	7.12%
Subtotal for: HOUSING			\$513,266.59	16.59%
03	PI	Public Facilities and Improvements (General)	\$282,893.50	9.15%
03A	PI	Senior Centers	\$315,870.83	10.21%
03C	PI	Homeless Facilities (not operating costs)	\$12,749.09	0.41%
03E	PI	Neighborhood Facilities	\$6,689.95	0.22%
03F	PI	Parks, Recreational Facilities	\$501,789.61	16.22%
03J	PI	Water/Sewer Improvements	\$259,337.72	8.38%
03K	PI	Street Improvements	\$526,443.20	17.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,905,773.90	61.62%
05A	PS	Senior Services	\$29,047.40	0.94%
05J	PS	Fair Housing Activities	\$45,191.27	1.46%
05M	PS	Health Services	\$94,227.44	3.05%
Subtotal for: PUBLIC SERVICES			\$168,466.11	5.45%
Total Disbursements			\$3,092,966.86	100%