

Use of CDBG Funds by MONROE COUNTY, NY FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$477,793.00	17.36%
21D	AP	Fair Housing Activities	\$23,521.00	0.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$501,314.00	18.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,740.00	0.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$625,000.00	22.71%
18B	ED	ED Direct: Technical Assistance	\$73,499.00	2.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$724,239.00	26.32%
12	HR	Construction of Housing	\$99,000.00	3.60%
13	HR	Direct Homeownership Assistance	\$96,208.00	3.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,233.00	4.99%
Subtotal for: HOUSING			\$332,441.00	12.08%
03	PI	Public Facilities and Improvements (General)	\$276,248.00	10.04%
03F	PI	Parks, Recreational Facilities	\$333,289.00	12.11%
03J	PI	Water/Sewer Improvements	\$100,000.00	3.63%
03L	PI	Sidewalks	\$72,284.00	2.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$781,821.00	28.41%
05A	PS	Senior Services	\$43,478.00	1.58%
05B	PS	Services for The Disabled	\$47,039.00	1.71%
05D	PS	Youth Services	\$80,000.00	2.91%
05H	PS	Employment Training	\$18,000.00	0.65%
05K	PS	Tenant/Landlord Counseling	\$173,720.00	6.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	1.82%
Subtotal for: PUBLIC SERVICES			\$412,237.00	14.98%
Total Disbursements			\$2,752,052.00	100%