

Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,200.00	0.36%
04	AC	Clearance and Demolition	\$46,250.00	1.47%
Subtotal for: ACQUISITION			\$57,450.00	1.82%
20	AP	Planning	\$15,000.00	0.48%
21A	AP	General Program Administration	\$518,225.24	16.43%
21B	AP	Indirect Costs	\$74,785.87	2.37%
21D	AP	Fair Housing Activities	\$100,000.00	3.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$708,011.11	22.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$705,794.81	22.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$705,794.81	22.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$357,909.10	11.34%
14H	HR	Rehabilitation Administration	\$658,054.50	20.86%
Subtotal for: HOUSING			\$1,015,963.60	32.20%
03A	PI	Senior Centers	\$17,041.07	0.54%
03E	PI	Neighborhood Facilities	\$54,878.00	1.74%
03F	PI	Parks, Recreational Facilities	\$12,200.00	0.39%
03I	PI	Flood and Drainage Facilities	\$239,550.76	7.59%
03K	PI	Street Improvements	\$236,495.35	7.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$560,165.18	17.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$107,523.79	3.41%
Subtotal for: PUBLIC SERVICES			\$107,523.79	3.41%
Total Disbursements			\$3,154,908.49	100%