

**Use of CDBG Funds by MONTGOMERY COUNTY, PA FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$150,000.00	3.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$150,000.00</b>	<b>3.34%</b>
20	AP	Planning	\$31,186.81	0.69%
21A	AP	General Program Administration	\$549,589.99	12.22%
21D	AP	Fair Housing Activities	\$70,502.43	1.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$651,279.23</b>	<b>14.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$312,000.00	6.94%
18C	ED	Micro-Enterprise Assistance	\$35,049.77	0.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$347,049.77</b>	<b>7.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$333,819.00	7.42%
14H	HR	Rehabilitation Administration	\$173,272.65	3.85%
<b>Subtotal for: HOUSING</b>			<b>\$507,091.65</b>	<b>11.28%</b>
03	PI	Public Facilities and Improvements (General)	\$515,762.55	11.47%
03B	PI	Centers for the Disabled/Handicapped	\$47,300.24	1.05%
03D	PI	Youth Centers/Facilities	\$8,342.99	0.19%
03E	PI	Neighborhood Facilities	\$253,255.03	5.63%
03F	PI	Parks, Recreational Facilities	\$41,450.31	0.92%
03I	PI	Flood and Drainage Facilities	\$39,382.80	0.88%
03J	PI	Water/Sewer Improvements	\$149,997.19	3.34%
03K	PI	Street Improvements	\$936,698.45	20.83%
03L	PI	Sidewalks	\$254,786.00	5.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,246,975.56</b>	<b>49.96%</b>
05	PS	Public Services (General)	\$186,777.24	4.15%
05A	PS	Senior Services	\$26,114.18	0.58%
05D	PS	Youth Services	\$114,306.07	2.54%
05M	PS	Health Services	\$11,291.05	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$206,222.87	4.59%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$544,711.41</b>	<b>12.11%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	1.11%
<b>Subtotal for: OTHER</b>			<b>\$50,000.00</b>	<b>1.11%</b>
<b>Total Disbursements</b>			<b>\$4,497,107.62</b>	<b>100%</b>