

Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$258,083.66	13.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$258,083.66	13.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,655.49	14.67%
14H	HR	Rehabilitation Administration	\$136,373.36	6.98%
Subtotal for: HOUSING			\$423,028.85	21.64%
03E	PI	Neighborhood Facilities	\$847,682.84	43.37%
03J	PI	Water/Sewer Improvements	\$95,229.57	4.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$942,912.41	48.24%
05	PS	Public Services (General)	\$121,733.40	6.23%
05A	PS	Senior Services	\$80,123.89	4.10%
05D	PS	Youth Services	\$5,728.55	0.29%
05G	PS	Battered and Abused Spouses	\$45,999.95	2.35%
05M	PS	Health Services	\$57,897.16	2.96%
05N	PS	Abused and Neglected Children	\$19,183.29	0.98%
Subtotal for: PUBLIC SERVICES			\$330,666.24	16.92%
Total Disbursements			\$1,954,691.16	100%