

Use of CDBG Funds by MORGANTON, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$27,007.51	14.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$27,007.51</b>	<b>14.29%</b>
03L	PI	Sidewalks	\$82,073.64	43.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$82,073.64</b>	<b>43.41%</b>
05	PS	Public Services (General)	\$23,131.54	12.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,131.54</b>	<b>12.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$56,848.10	30.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$56,848.10</b>	<b>30.07%</b>
<b>Total Disbursements</b>			<b>\$189,060.79</b>	<b>100%</b>