

Use of CDBG Funds by MORRIS COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$414,952.24	12.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$414,952.24	12.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$785,241.67	23.50%
14C	HR	Public Housing Modernization	\$169,176.81	5.06%
Subtotal for: HOUSING			\$954,418.48	28.57%
03A	PI	Senior Centers	\$5,557.85	0.17%
03B	PI	Centers for the Disabled/Handicapped	\$79,137.00	2.37%
03F	PI	Parks, Recreational Facilities	\$68,293.32	2.04%
03I	PI	Flood and Drainage Facilities	\$70,000.00	2.10%
03J	PI	Water/Sewer Improvements	\$782,349.68	23.42%
03K	PI	Street Improvements	\$184,860.83	5.53%
03M	PI	Child Care Centers/Facilities for Children	\$29,720.05	0.89%
03O	PI	Fire Stations/Equipment	\$302,407.50	9.05%
16B	PI	Non-Residential Historic Preservation	\$75,853.20	2.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,598,179.43	47.83%
05	PS	Public Services (General)	\$20,464.43	0.61%
05A	PS	Senior Services	\$40,595.75	1.22%
05B	PS	Services for The Disabled	\$25,997.85	0.78%
05D	PS	Youth Services	\$28,967.98	0.87%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.15%
05L	PS	Child Care Services	\$202,644.25	6.07%
05N	PS	Abused and Neglected Children	\$24,440.22	0.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,467.23	0.76%
Subtotal for: PUBLIC SERVICES			\$373,577.71	11.18%
Total Disbursements			\$3,341,127.86	100%