

Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	21.83%
Subtotal for: ACQUISITION			\$75,000.00	21.83%
20	AP	Planning	\$6,897.12	2.01%
21A	AP	General Program Administration	\$44,341.31	12.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,238.43	14.91%
03	PI	Public Facilities and Improvements (General)	\$25,000.00	7.28%
03E	PI	Neighborhood Facilities	\$75,000.00	21.83%
03J	PI	Water/Sewer Improvements	\$76,165.00	22.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$176,165.00	51.26%
05	PS	Public Services (General)	\$41,232.58	12.00%
Subtotal for: PUBLIC SERVICES			\$41,232.58	12.00%
Total Disbursements			\$343,636.01	100%