

**Use of CDBG Funds by NASHUA, NH FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                 | \$24,500.00          | 2.82%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$24,500.00</b>   | <b>2.82%</b>         |
| 20   | AP                    | Planning                                     | \$18,326.00          | 2.11%                |
| 21A  | AP                    | General Program Administration               | \$94,923.78          | 10.94%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$113,249.78</b>  | <b>13.05%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$26,645.00          | 3.07%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential       | \$141,289.75         | 16.28%               |
| 14H  | HR                    | Rehabilitation Administration                | \$85,966.54          | 9.91%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$253,901.29</b>  | <b>29.26%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General) | \$81,500.00          | 9.39%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped         | \$14,600.00          | 1.68%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)    | \$1,567.20           | 0.18%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$4,702.30           | 0.54%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$94,225.82          | 10.86%               |
| 03M  | PI                    | Child Care Centers/Facilities for Children   | \$99,036.00          | 11.41%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$295,631.32</b>  | <b>34.07%</b>        |
| 05   | PS                    | Public Services (General)                    | \$45,350.00          | 5.23%                |
| 05D  | PS                    | Youth Services                               | \$14,727.22          | 1.70%                |
| 05F  | PS                    | Substance Abuse Services                     | \$25,454.50          | 2.93%                |
| 05M  | PS                    | Health Services                              | \$45,000.00          | 5.19%                |
| 05R  | PS                    | Homeownership Assistance (Not Direct)        | \$50,000.00          | 5.76%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$180,531.72</b>  | <b>20.80%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$867,814.11</b>  | <b>100%</b>          |