

Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2003 TO 03/31/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$355,674.40 | 5.76% |
| 04 | AC | Clearance and Demolition | \$51,846.69 | 0.84% |
| 08 | AC | Relocation | \$33,170.63 | 0.54% |
| Subtotal for: ACQUISITION | | | \$440,691.72 | 7.14% |
| 20 | AP | Planning | \$178,340.44 | 2.89% |
| 21A | AP | General Program Administration | \$577,557.83 | 9.36% |
| 21B | AP | Indirect Costs | \$101,344.13 | 1.64% |
| 21C | AP | Public Information | \$17,393.38 | 0.28% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$874,635.78 | 14.17% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$67,146.67 | 1.09% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$173,104.50 | 2.81% |
| 18B | ED | ED Direct: Technical Assistance | \$120,511.74 | 1.95% |
| 18C | ED | Micro-Enterprise Assistance | \$93,552.22 | 1.52% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$454,315.13 | 7.36% |
| 13 | HR | Direct Homeownership Assistance | \$193,417.73 | 3.13% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,268,245.10 | 20.55% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$10,000.00 | 0.16% |
| 14H | HR | Rehabilitation Administration | \$917,546.26 | 14.87% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$188,583.95 | 3.06% |
| Subtotal for: HOUSING | | | \$2,577,793.04 | 41.77% |
| 03 | PI | Public Facilities and Improvements (General) | \$226,969.87 | 3.68% |
| 03E | PI | Neighborhood Facilities | \$120,268.26 | 1.95% |
| 03F | PI | Parks, Recreational Facilities | \$56,019.95 | 0.91% |
| 03L | PI | Sidewalks | \$422,483.99 | 6.85% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$825,742.07 | 13.38% |
| 05 | PS | Public Services (General) | \$36,340.48 | 0.59% |
| 05D | PS | Youth Services | \$373,705.67 | 6.06% |
| 05J | PS | Fair Housing Activities | \$66,039.32 | 1.07% |
| Subtotal for: PUBLIC SERVICES | | | \$476,085.47 | 7.72% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$521,489.06 | 8.45% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$521,489.06 | 8.45% |
| Total Disbursements | | | \$6,170,752.27 | 100% |