

Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$430,255.00	2.70%
21A	AP	General Program Administration	\$910,374.48	5.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,340,629.48	8.43%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,389,999.00	8.74%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$255,662.00	1.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,230,999.00	20.31%
18C	ED	Micro-Enterprise Assistance	\$88,843.00	0.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,965,503.00	31.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,266,947.00	20.53%
14H	HR	Rehabilitation Administration	\$314,575.00	1.98%
Subtotal for: HOUSING			\$3,581,522.00	22.51%
03	PI	Public Facilities and Improvements (General)	\$219,443.00	1.38%
03A	PI	Senior Centers	\$355,136.00	2.23%
03E	PI	Neighborhood Facilities	\$603,405.00	3.79%
03J	PI	Water/Sewer Improvements	\$2,560,449.00	16.09%
03K	PI	Street Improvements	\$1,677,910.00	10.55%
03L	PI	Sidewalks	\$124,250.00	0.78%
03M	PI	Child Care Centers/Facilities for Children	\$217,134.00	1.36%
03O	PI	Fire Stations/Equipment	\$16,604.00	0.10%
03P	PI	Health Facilities	\$28,170.00	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,802,501.00	36.47%
05R	PS	Homeownership Assistance (Not Direct)	\$83,449.00	0.52%
Subtotal for: PUBLIC SERVICES			\$83,449.00	0.52%
19H	OT	State CDBG Technical Assistance to Grantees	\$136,027.01	0.85%
Subtotal for: OTHER			\$136,027.01	0.85%
Total Disbursements			\$15,909,631.49	100%