

Use of CDBG Funds by NEENAH, WI FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$111,383.00	20.06%
Subtotal for: ACQUISITION			\$111,383.00	20.06%
21A	AP	General Program Administration	\$22,965.53	4.14%
21C	AP	Public Information	\$25.00	0.00%
21D	AP	Fair Housing Activities	\$8,000.00	1.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$30,990.53	5.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,182.50	2.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	9.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,182.50	11.20%
13	HR	Direct Homeownership Assistance	\$102,650.00	18.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,561.00	31.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,480.00	2.25%
Subtotal for: HOUSING			\$292,691.00	52.71%
05	PS	Public Services (General)	\$10,500.00	1.89%
05A	PS	Senior Services	\$8,400.00	1.51%
05D	PS	Youth Services	\$3,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$8,800.00	1.58%
05H	PS	Employment Training	\$2,600.00	0.47%
05K	PS	Tenant/Landlord Counseling	\$5,300.00	0.95%
05M	PS	Health Services	\$8,800.00	1.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,600.00	1.91%
Subtotal for: PUBLIC SERVICES			\$58,000.00	10.45%
Total Disbursements			\$555,247.03	100%