

**Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$37,000.00	0.75%
04	AC	Clearance and Demolition	\$7,500.00	0.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$44,500.00</b>	<b>0.91%</b>
20	AP	Planning	\$709,956.50	14.47%
21A	AP	General Program Administration	\$160,800.00	3.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$870,756.50</b>	<b>17.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$48,205.00	0.98%
17B	ED	Commercial/Industrial Infrastructure Development	\$312,460.00	6.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$251,998.47	5.14%
18C	ED	Micro-Enterprise Assistance	\$119,030.00	2.43%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$731,693.47</b>	<b>14.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$155,488.98	3.17%
<b>Subtotal for: HOUSING</b>			<b>\$155,488.98</b>	<b>3.17%</b>
03	PI	Public Facilities and Improvements (General)	\$133,204.67	2.71%
03A	PI	Senior Centers	\$406,988.53	8.30%
03D	PI	Youth Centers/Facilities	\$21,355.00	0.44%
03F	PI	Parks, Recreational Facilities	\$192,288.06	3.92%
03J	PI	Water/Sewer Improvements	\$1,363,602.40	27.79%
03K	PI	Street Improvements	\$1,035.00	0.02%
03L	PI	Sidewalks	\$75,000.00	1.53%
03O	PI	Fire Stations/Equipment	\$659,025.57	13.43%
03P	PI	Health Facilities	\$152,556.04	3.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,005,055.27</b>	<b>61.25%</b>
05	PS	Public Services (General)	\$27,084.84	0.55%
05B	PS	Services for The Disabled	\$43,100.00	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,184.84</b>	<b>1.43%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$28,669.08	0.58%
<b>Subtotal for: OTHER</b>			<b>\$28,669.08</b>	<b>0.58%</b>
<b>Total Disbursements</b>			<b>\$4,906,348.14</b>	<b>100%</b>