

Use of CDBG Funds by NEW BRAUNFELS, TX FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,524.76	8.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,524.76	8.67%
13	HR	Direct Homeownership Assistance	\$20,000.00	2.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,362.20	15.00%
Subtotal for: HOUSING			\$140,362.20	17.50%
03	PI	Public Facilities and Improvements (General)	\$4,983.00	0.62%
03C	PI	Homeless Facilities (not operating costs)	\$28,870.00	3.60%
03I	PI	Flood and Drainage Facilities	\$161,093.72	20.08%
03J	PI	Water/Sewer Improvements	\$33,234.27	4.14%
03K	PI	Street Improvements	\$265,492.52	33.09%
03M	PI	Child Care Centers/Facilities for Children	\$8,237.00	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$501,910.51	62.56%
05	PS	Public Services (General)	\$5,901.71	0.74%
05A	PS	Senior Services	\$975.00	0.12%
05D	PS	Youth Services	\$47,405.18	5.91%
05L	PS	Child Care Services	\$1,208.50	0.15%
05M	PS	Health Services	\$14,965.50	1.87%
05O	PS	Mental Heath Services	\$20,000.00	2.49%
Subtotal for: PUBLIC SERVICES			\$90,455.89	11.28%
Total Disbursements			\$802,253.36	100%