

**Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$33,099.98	2.97%
08	AC	Relocation	\$8,097.08	0.73%
<b>Subtotal for: ACQUISITION</b>			<b>\$41,197.06</b>	<b>3.69%</b>
20	AP	Planning	\$49,601.36	4.45%
21A	AP	General Program Administration	\$151,144.76	13.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,746.12</b>	<b>18.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$132,015.00	11.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,772.33	4.01%
14H	HR	Rehabilitation Administration	\$32,952.00	2.95%
15	HR	Code Enforcement	\$178,734.50	16.03%
<b>Subtotal for: HOUSING</b>			<b>\$388,473.83</b>	<b>34.83%</b>
03	PI	Public Facilities and Improvements (General)	\$200,470.59	17.97%
03F	PI	Parks, Recreational Facilities	\$29,432.12	2.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$229,902.71</b>	<b>20.61%</b>
05I	PS	Crime Awareness/Prevention	\$240,000.00	21.52%
05J	PS	Fair Housing Activities	\$15,000.00	1.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$255,000.00</b>	<b>22.86%</b>
<b>Total Disbursements</b>			<b>\$1,115,319.72</b>	<b>100%</b>