

Use of CDBG Funds by the STATE of NEW HAMPSHIRE FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$38,295.00	0.49%
08	AC	Relocation	\$18,615.00	0.24%
Subtotal for: ACQUISITION			\$56,910.00	0.73%
20	AP	Planning	\$138,126.00	1.76%
21A	AP	General Program Administration	\$739,898.87	9.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$878,024.87	11.21%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$27,562.00	0.35%
17B	ED	Commercial/Industrial Infrastructure Development	\$210,330.00	2.69%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$217,294.00	2.77%
17D	ED	Other Commercial/Industrial Improvements	\$57,603.00	0.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,825,000.00	36.07%
18B	ED	ED Direct: Technical Assistance	\$23,685.00	0.30%
18C	ED	Micro-Enterprise Assistance	\$399,125.00	5.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,760,599.00	48.02%
13	HR	Direct Homeownership Assistance	\$93,750.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$264,766.00	3.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$270,235.00	3.45%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$26,132.00	0.33%
Subtotal for: HOUSING			\$654,883.00	8.36%
03A	PI	Senior Centers	\$77,500.00	0.99%
03C	PI	Homeless Facilities (not operating costs)	\$402,485.00	5.14%
03J	PI	Water/Sewer Improvements	\$1,348,868.00	17.22%
03K	PI	Street Improvements	\$198.00	0.00%
03M	PI	Child Care Centers/Facilities for Children	\$297,262.20	3.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,126,313.20	27.15%
05H	PS	Employment Training	\$4,233.00	0.05%
Subtotal for: PUBLIC SERVICES			\$4,233.00	0.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$350,143.00	4.47%
Subtotal for: OTHER			\$350,143.00	4.47%
Total Disbursements			\$7,831,106.07	100%