

**Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$10,654.00	0.10%
04	AC	Clearance and Demolition	\$50,000.00	0.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$60,654.00</b>	<b>0.60%</b>
21A	AP	General Program Administration	\$294,635.00	2.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$294,635.00</b>	<b>2.90%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,551.00	0.31%
17B	ED	Commercial/Industrial Infrastructure Development	\$486,691.00	4.79%
17D	ED	Other Commercial/Industrial Improvements	\$674,511.00	6.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,600.00	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,206,353.00</b>	<b>11.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,182,074.00	31.31%
<b>Subtotal for: HOUSING</b>			<b>\$3,182,074.00</b>	<b>31.31%</b>
03	PI	Public Facilities and Improvements (General)	\$606,721.00	5.97%
03A	PI	Senior Centers	\$798,925.00	7.86%
03E	PI	Neighborhood Facilities	\$824,462.00	8.11%
03I	PI	Flood and Drainage Facilities	\$292,635.00	2.88%
03J	PI	Water/Sewer Improvements	\$1,388,093.00	13.66%
03K	PI	Street Improvements	\$359,711.00	3.54%
03L	PI	Sidewalks	\$703,600.00	6.92%
03O	PI	Fire Stations/Equipment	\$446,198.00	4.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,420,345.00</b>	<b>53.33%</b>
<b>Total Disbursements</b>			<b>\$10,164,061.00</b>	<b>100%</b>