

Use of CDBG Funds by the STATE of NEW MEXICO FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$379,055.98	2.51%
Subtotal for: ACQUISITION			\$379,055.98	2.51%
20	AP	Planning	\$674,558.54	4.47%
21A	AP	General Program Administration	\$458,000.00	3.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,132,558.54	7.50%
18B	ED	ED Direct: Technical Assistance	\$35,085.00	0.23%
18C	ED	Micro-Enterprise Assistance	\$335,668.00	2.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$370,753.00	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$122,060.00	0.81%
Subtotal for: HOUSING			\$122,060.00	0.81%
03	PI	Public Facilities and Improvements (General)	\$1,928,157.98	12.77%
03A	PI	Senior Centers	\$1,005,943.06	6.66%
03C	PI	Homeless Facilities (not operating costs)	\$18,750.00	0.12%
03D	PI	Youth Centers/Facilities	\$284,000.00	1.88%
03E	PI	Neighborhood Facilities	\$636,352.69	4.21%
03F	PI	Parks, Recreational Facilities	\$300,000.00	1.99%
03I	PI	Flood and Drainage Facilities	\$355,750.32	2.36%
03J	PI	Water/Sewer Improvements	\$3,316,730.09	21.97%
03K	PI	Street Improvements	\$3,957,104.96	26.21%
03M	PI	Child Care Centers/Facilities for Children	\$466,931.77	3.09%
03O	PI	Fire Stations/Equipment	\$8,603.70	0.06%
03P	PI	Health Facilities	\$465,581.46	3.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,743,906.03	84.41%
05B	PS	Services for The Disabled	\$349,288.74	2.31%
Subtotal for: PUBLIC SERVICES			\$349,288.74	2.31%
Total Disbursements			\$15,097,622.29	100%