

**Use of CDBG Funds by NEW ROCHELLE, NY FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$472,088.55	26.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$472,088.55</b>	<b>26.01%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,360.34	1.95%
18B	ED	ED Direct: Technical Assistance	\$215,700.44	11.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$251,060.78</b>	<b>13.83%</b>
12	HR	Construction of Housing	\$5,738.32	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$385.72	0.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,530.55	0.53%
14H	HR	Rehabilitation Administration	\$42,950.24	2.37%
15	HR	Code Enforcement	\$42,551.00	2.34%
<b>Subtotal for: HOUSING</b>			<b>\$101,155.83</b>	<b>5.57%</b>
03	PI	Public Facilities and Improvements (General)	\$128,244.00	7.07%
03D	PI	Youth Centers/Facilities	\$7,060.27	0.39%
03E	PI	Neighborhood Facilities	\$130.80	0.01%
03F	PI	Parks, Recreational Facilities	\$95,748.26	5.28%
03G	PI	Parking Facilities	\$353,518.98	19.48%
03K	PI	Street Improvements	\$69,752.29	3.84%
03L	PI	Sidewalks	\$43.75	0.00%
03N	PI	Tree Planting	\$15,894.80	0.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$670,393.15</b>	<b>36.94%</b>
05	PS	Public Services (General)	\$28,672.32	1.58%
05A	PS	Senior Services	\$44,454.91	2.45%
05D	PS	Youth Services	\$205,053.83	11.30%
05E	PS	Transportation Services	\$6,030.71	0.33%
05H	PS	Employment Training	\$28,307.39	1.56%
05M	PS	Health Services	\$7,822.00	0.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$320,341.16</b>	<b>17.65%</b>
<b>Total Disbursements</b>			<b>\$1,815,039.47</b>	<b>100%</b>