

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$187,480.51	1.87%
04	AC	Clearance and Demolition	\$2,394,546.01	23.91%
08	AC	Relocation	\$278,271.40	2.78%
Subtotal for: ACQUISITION			\$2,860,297.92	28.56%
21A	AP	General Program Administration	\$2,222,387.07	22.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,222,387.07	22.19%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$246,014.10	2.46%
18B	ED	ED Direct: Technical Assistance	\$6,591.49	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$252,605.59	2.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,000.00	0.63%
14H	HR	Rehabilitation Administration	\$272,186.55	2.72%
15	HR	Code Enforcement	\$413,612.34	4.13%
Subtotal for: HOUSING			\$748,798.89	7.48%
03	PI	Public Facilities and Improvements (General)	\$322,445.52	3.22%
03A	PI	Senior Centers	\$338,248.47	3.38%
03E	PI	Neighborhood Facilities	\$82,070.15	0.82%
03M	PI	Child Care Centers/Facilities for Children	\$27,663.00	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$770,427.14	7.69%
05	PS	Public Services (General)	\$1,796,335.56	17.94%
05I	PS	Crime Awareness/Prevention	\$105,000.00	1.05%
05L	PS	Child Care Services	\$519,494.33	5.19%
05M	PS	Health Services	\$729,288.35	7.28%
Subtotal for: PUBLIC SERVICES			\$3,150,118.24	31.45%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,247.08	0.10%
Subtotal for: OTHER			\$10,247.08	0.10%
Total Disbursements			\$10,014,881.93	100%