

**Use of CDBG Funds by NEWARK, OH FROM 01/01/2003 TO 05/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$44,388.00	4.07%
08	AC	Relocation	\$1,822.00	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$46,210.00</b>	<b>4.24%</b>
21A	AP	General Program Administration	\$206,575.00	18.96%
21D	AP	Fair Housing Activities	\$1,000.00	0.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$207,575.00</b>	<b>19.05%</b>
18C	ED	Micro-Enterprise Assistance	\$7,500.00	0.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,500.00</b>	<b>0.69%</b>
13	HR	Direct Homeownership Assistance	\$15,455.00	1.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,260.00	10.86%
14H	HR	Rehabilitation Administration	\$126,365.00	11.60%
<b>Subtotal for: HOUSING</b>			<b>\$260,080.00</b>	<b>23.87%</b>
03D	PI	Youth Centers/Facilities	\$5,635.00	0.52%
03F	PI	Parks, Recreational Facilities	\$73,733.00	6.77%
03J	PI	Water/Sewer Improvements	\$199,751.00	18.34%
03K	PI	Street Improvements	\$175,162.00	16.08%
03L	PI	Sidewalks	\$14,120.00	1.30%
06	PI	Interim Assistance	\$5,016.00	0.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$473,417.00</b>	<b>43.46%</b>
05	PS	Public Services (General)	\$17,619.00	1.62%
05D	PS	Youth Services	\$1,239.00	0.11%
05E	PS	Transportation Services	\$2,160.00	0.20%
05K	PS	Tenant/Landlord Counseling	\$48,607.00	4.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	2.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,625.00</b>	<b>8.69%</b>
<b>Total Disbursements</b>			<b>\$1,089,407.00</b>	<b>100%</b>